

INSTRUCTIONS FOR FILING
COMMUNITIES IN SCHOOLS OF GEORGIA
FORM 990 - EXEMPT ORGANIZATION
FOR THE PERIOD ENDED JUNE 30, 2012

SIGNATURE...

THE ORIGINAL RETURN SHOULD BE SIGNED (USING FULL NAME AND TITLE)
AND DATED BY AN AUTHORIZED OFFICER OF THE ORGANIZATION.

FILING...

THE SIGNED RETURN SHOULD BE FILED ON OR BEFORE FEBRUARY 15, 2013
WITH...

DEPARTMENT OF THE TREASURY
INTERNAL REVENUE SERVICE CENTER
OGDEN, UT 84201-0027

PAYMENT OF TAX...

NO PAYMENT OF TAX IS REQUIRED.

THE RETURN SHOULD BE SENT CERTIFIED MAIL, RETURN RECEIPT REQUESTED.

AN ADDITIONAL COPY OF THE RETURN SHOULD BE FILED WITH:
GEORGIA DEPARTMENT OF REVENUE
P.O. BOX 740395
ATLANTA, GA 30374-0395

Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung
benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047

2011**Open to Public
Inspection****A For the 2011 calendar year, or tax year beginning****07/01, 2011, and ending****06/30, 2012****B** Check if applicable:
☐ Address change
☐ Name change
☐ Initial return
☐ Terminated
☐ Amended return
☐ Application pending
C Name of organization

COMMUNITIES IN SCHOOLS OF GEORGIA

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address)

Room/suite

ONE GEORGIA CTR, 600 W. PEACHTREE ST

1200

City or town, state or country, and ZIP + 4

ATLANTA, GA 30308

F Name and address of principal officer:

J. NEIL SHORTHOUSE

600 W. PEACHTREE ST., STE 1200 ATLANTA, GA 30308

D Employer identification number

58-1912923

E Telephone number

(404) 881-3291

G Gross receipts \$ 10,937,098.**H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** Are all affiliates included? ☐ Yes ☐ No

If "No," attach a list. (see instructions)

I Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) () ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: ▶ WWW.CISGA.ORG**H(c)** Group exemption number ▶**K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶**L** Year of formation: 1989 **M** State of legal domicile: GA**Part I Summary**

Activities & Governance	1 Briefly describe the organization's mission or most significant activities:		
	COMMUNITIES IN SCHOOLS SURROUNDS STUDENTS WITH A COMMUNITY OF SUPPORT, EMPOWERING THEM TO STAY IN SCHOOL AND ACHIEVE IN LIFE.		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	16.
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	15.
	5 Total number of individuals employed in calendar year 2011 (Part V, line 2a)	5	36.
	6 Total number of volunteers (estimate if necessary)	6	0
7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0	
b Net unrelated business taxable income from Form 990-T, line 34	7b	0	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	5,249,994.	10,918,482.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	8,541.	11,525.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	4,491.	7,091.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	0	0
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	5,263,026.	10,937,098.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	1,881,842.	1,540,290.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	0	0
	16a Professional fundraising fees (Part IX, column (A), line 11e)	1,952,418.	1,998,194.
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 251,550.	22,467.	0
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	982,209.	1,390,583.
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	4,838,936.	4,929,067.
19 Revenue less expenses. Subtract line 18 from line 12	424,090.	6,008,031.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	2,268,044.	9,156,597.
	22 Net assets or fund balances. Subtract line 21 from line 20.	521,375.	1,401,897.
		1,746,669.	7,754,700.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer _____ Date _____

Type or print name and title _____

TAXPAYER COPY**Paid Preparer Use Only**

Print/Type preparer's name: MARC AZAR Preparer's signature: _____ Date: _____ Check ☐ if self-employed PTIN: P00746804

Firm's name ▶ SMITH & HOWARD, P.C. Firm's EIN ▶ 58-1250486

Firm's address ▶ 171 17TH STREET, SUITE 900 ATLANTA, GA 30363 Phone no. 404-874-6244

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2011)

Part III Statement of Program Service AccomplishmentsCheck if Schedule O contains a response to any question in this Part III ☐ Yes ☒ No**1** Briefly describe the organization's mission:

ATTACHMENT 1

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.**4a** (Code: 611600) (Expenses \$ 675,146. including grants of \$ 393,504.) (Revenue \$ 11,525.)

ATTACHMENT 2

4b (Code: 611600) (Expenses \$ 2,152,734. including grants of \$ 716,608.) (Revenue \$)

ATTACHMENT 3

4c (Code: 611600) (Expenses \$ 529,235. including grants of \$) (Revenue \$)

ATTACHMENT 4

4d Other program services (Describe in Schedule O.) ATTACHMENT 5

(Expenses \$ 935,639. including grants of \$ 430,179.) (Revenue \$)

4e Total program service expenses 4,292,754.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	1 X	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	2 X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3	X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4 X	
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5	
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6	X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7	X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8	X
9 Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9	X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10 X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	11a X	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b	X
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c	X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d	X
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e	X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII	12a X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional	12b	X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	X
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b	X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV	15	X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Parts III and IV	16	X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17	X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18	X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19	X
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a	X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II.</i>	21 X	
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III.</i>	22	X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J.</i>	23	X
24 a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25.</i>	24a	X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b	
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c	
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d	
25 a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I.</i>	25a	X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I.</i>	25b	X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II.</i>	26	X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III.</i>	27	X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV.</i>	28a	X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV.</i>	28b	X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV.</i>	28c	X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M.</i>	29	X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M.</i>	30	X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I.</i>	31	X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II.</i>	32	X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I.</i>	33	X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1.</i>	34	X
35 a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a	X
b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2.</i>	35b	X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2.</i>	36	X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI.</i>	37	X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O.	38 X	

Form **990** (2011)

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response to any question in this Part V. ☐

		Yes	No
1a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.	1a 24		
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.	1b 0		
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	X	
2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a 36		
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).	2b	X	
3a Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a		X
b If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O	3b		
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		X
b If "Yes," enter the name of the foreign country: See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		X
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		X
c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c		
6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?	6a		X
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b		
7 Organizations that may receive deductible contributions under section 170(c).			
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a		X
b If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c		X
d If "Yes," indicate the number of Forms 8282 filed during the year	7d		
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		X
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		X
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		
8 Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	8		
9 Sponsoring organizations maintaining donor advised funds.			
a Did the organization make any taxable distributions under section 4966?	9a		
b Did the organization make a distribution to a donor, donor advisor, or related person?	9b		
10 Section 501(c)(7) organizations. Enter:			
a Initiation fees and capital contributions included on Part VIII, line 12	10a		
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b		
11 Section 501(c)(12) organizations. Enter:			
a Gross income from members or shareholders	11a		
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b		
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b		
13 Section 501(c)(29) qualified nonprofit health insurance issuers.			
a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.	13a		
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b		
c Enter the amount of reserves on hand	13c		
14a Did the organization receive any payments for indoor tanning services during the tax year?	14a		X
b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	14b		

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI. ☒ **X**

Section A. Governing Body and Management

	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year. If there are 1a 16		
material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
b Enter the number of voting members included in line 1a, above, who are independent 1b 15		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? 2		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person? . . . 3		X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4		X
5 Did the organization become aware during the year of a significant diversion of the organization's assets? 5		X
6 Did the organization have members or stockholders? 6		X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? 7a		X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? 7b		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body? 8a	X	
b Each committee with authority to act on behalf of the governing body? 8b	X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O 9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates? 10a		X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? . . . 10b		
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? . . 11a	X	
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13 12a	X	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? 12b	X	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done 12c	X	
13 Did the organization have a written whistleblower policy? 13	X	
14 Did the organization have a written document retention and destruction policy? 14	X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official 15a	X	
b Other officers or key employees of the organization 15b	X	
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions.)		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? 16a		X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? 16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed **GA**, _____

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☒ Own website ☐ Another's website ☒ Upon request

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **PROSPER KPENTNEY 600 WEST PEACHTREE STREET, SUITE 1200 ATLANTA, GA 30308 404-881-3291**

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response to any question in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) CHRIS WOMACK BOARD MEMBER	1.00	X						0	0	0
(2) DR. DAVID V. MARTIN SECRETARY/TREASURER	1.00	X						0	0	0
(3) PAT FALOTICO CHAIRMAN	1.00	X						0	0	0
(4) ROBERT L. HALL BOARD MEMBER	1.00	X						0	0	0
(5) ARLETHIA PERRY-JOHNSON BOARD MEMBER	1.00	X						0	0	0
(6) LILICIA BAILEY BOARD MEMBER	1.00	X						0	0	0
(7) FRANK BARRON BOARD MEMBER	1.00	X						0	0	0
(8) ZENDA BOWIE BOARD MEMBER	1.00	X						0	0	0
(9) MARIE C. GOODING BOARD MEMBER	1.00	X						0	0	0
(10) NIKKI J. MERCER BOARD MEMBER	1.00	X						0	0	0
(11) DR. WANDA WEST BOARD MEMBER	1.00	X						0	0	0
(12) DAVID WESTERFIELD BOARD MEMBER	1.00	X						0	0	0
(13) JUDY AGERTON BOARD MEMBER	1.00	X						0	0	0
(14) WENDELL DALLAS BOARD MEMBER	1.00	X						0	0	0

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (describe hours for related organizations in Schedule O)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(15) MICHAEL G. WORLEY BOARD MEMBER	1.00	X						0	0	0
(16) JOSEPH LARCHE BOARD MEMBER	1.00	X						0	0	0
(17) KAREN BREWER-EDWARDS BOARD MEMBER	1.00	X						0	0	0
(18) J. NEIL SHORTHOUSE PRESIDENT	40.00			X				121,374.	0	18,171.
(19) CAROL F. LEWIS VP/COO	40.00			X				90,639.	0	6,903.
(20) KARIN DOUGLAS VP RESOURCE DEVELOPMENT	40.00			X				7,572.	0	1,233.
(21) PROSPER KPENTY CONTROLLER	40.00			X				63,575.	0	7,344.
1b Sub-total								0	0	0
c Total from continuation sheets to Part VII, Section A								283,160.	0	33,651.
d Total (add lines 1b and 1c)								283,160.	0	33,651.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **2**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
GPT PROPERTY PO BOX 8455376 BOSTON, MA 02284-5376	RENT	170,667.

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization **1**

Part VIII Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d				
	e	Government grants (contributions) . .	1e	2,572,970.			
	f	All other contributions, gifts, grants, and similar amounts not included above .	1f	8,345,512.			
	g	Noncash contributions included in lines 1a-1f: \$		6,736.			
	h	Total. Add lines 1a-1f		10,918,482.			
Program Service Revenue				Business Code			
	2a	CONFERENCE REGISTRATIONS		611600	2,140.	2,140.	
	b	TRAINING REVENUE		611600	9,385.	9,385.	
	c						
	d						
	e						
	f	All other program service revenue					
	g	Total. Add lines 2a-2f		11,525.			
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts). ATTACHMENT 6		7,091.			7,091.
	4	Income from investment of tax-exempt bond proceeds		0			
	5	Royalties		0			
			(i) Real (ii) Personal				
	6a	Gross rents					
	b	Less: rental expenses					
	c	Rental income or (loss)					
	d	Net rental income or (loss)		0			
			(i) Securities (ii) Other				
	7a	Gross amount from sales of assets other than inventory					
	b	Less: cost or other basis and sales expenses					
	c	Gain or (loss)					
	d	Net gain or (loss)		0			
	8a	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	a				
	b	Less: direct expenses	b				
	c	Net income or (loss) from fundraising events		0			
	9a	Gross income from gaming activities. See Part IV, line 19	a				
	b	Less: direct expenses	b				
	c	Net income or (loss) from gaming activities		0			
	10a	Gross sales of inventory, less returns and allowances	a				
b	Less: cost of goods sold	b					
c	Net income or (loss) from sales of inventory		0				
Miscellaneous Revenue			Business Code				
11a							
b							
c							
d	All other revenue						
e	Total. Add lines 11a-11d		0				
12	Total revenue. See instructions		10,937,098.	11,525.		7,091.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Check if Schedule O contains a response to any question in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21 .	1,540,290.	1,540,290.		
2 Grants and other assistance to individuals in the United States. See Part IV, line 22	0			
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16	0			
4 Benefits paid to or for members	0			
5 Compensation of current officers, directors, trustees, and key employees	383,665.	109,691.	97,673.	176,301.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0			
7 Other salaries and wages	1,264,348.	1,100,971.	144,345.	19,032.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	0			
9 Other employee benefits	243,597.	232,566.	8,068.	2,963.
10 Payroll taxes	106,584.	84,647.	12,099.	9,838.
11 Fees for services (non-employees):				
a Management	0			
b Legal	0			
c Accounting	42,890.	31,172.	11,718.	
d Lobbying	30,000.			30,000.
e Professional fundraising services. See Part IV, line 17	0			
f Investment management fees	0			
g Other	495,511.	495,511.		
12 Advertising and promotion	30,121.	27,529.	2,351.	241.
13 Office expenses	234,009.	222,219.	10,851.	939.
14 Information technology	0			
15 Royalties	0			
16 Occupancy	180,356.	131,093.	49,263.	
17 Travel	170,979.	150,219.	9,845.	10,915.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials	0			
19 Conferences, conventions, and meetings	129,588.	110,636.	18,752.	200.
20 Interest	7,599.	6,585.	1,014.	
21 Payments to affiliates	0			
22 Depreciation, depletion, and amortization	34,143.	19,242.	14,901.	
23 Insurance	15,950.	13,436.	2,336.	178.
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a MEMBERSHIP DUES -----	6,402.	4,980.	1,097.	325.
b EDUCATION MATERIALS -----	10,481.	10,187.	294.	
c SUBSCRIPTIONS -----	2,554.	1,780.	156.	618.
d -----				
e All other expenses -----				
25 Total functional expenses. Add lines 1 through 24e	4,929,067.	4,292,754.	384,763.	251,550.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)	0			

Part X Balance Sheet

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	1,802,247.	1	5,391,119.
	2 Savings and temporary cash investments	37,929.	2	37,973.
	3 Pledges and grants receivable, net	233,571.	3	3,603,881.
	4 Accounts receivable, net	103,310.	4	46,954.
	5 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L	0	5	0
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions)	0	6	0
	7 Notes and loans receivable, net	0	7	0
	8 Inventories for sale or use	0	8	0
	9 Prepaid expenses and deferred charges ATCH. 7	51,478.	9	56,911.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D 10a 1,037,035.			
	b Less: accumulated depreciation 10b 1,017,276.	39,509.	10c	19,759.
	11 Investments - publicly traded securities	0	11	0
	12 Investments - other securities. See Part IV, line 11	0	12	0
	13 Investments - program-related. See Part IV, line 11	0	13	0
	14 Intangible assets	0	14	0
	15 Other assets. See Part IV, line 11	0	15	0
16 Total assets. Add lines 1 through 15 (must equal line 34)	2,268,044.	16	9,156,597.	
Liabilities	17 Accounts payable and accrued expenses	489,529.	17	951,546.
	18 Grants payable	0	18	0
	19 Deferred revenue ATCH. 8	15,864.	19	438,040.
	20 Tax-exempt bond liabilities	0	20	0
	21 Escrow or custodial account liability. Complete Part IV of Schedule D	0	21	0
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L	0	22	0
	23 Secured mortgages and notes payable to unrelated third parties ATCH. 9	15,982.	23	12,311.
	24 Unsecured notes and loans payable to unrelated third parties	0	24	0
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	0	25	0
	26 Total liabilities. Add lines 17 through 25	521,375.	26	1,401,897.
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	920,026.	27	1,413,666.
	28 Temporarily restricted net assets	826,643.	28	6,341,034.
	29 Permanently restricted net assets	0	29	0
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	1,746,669.	33	7,754,700.
	34 Total liabilities and net assets/fund balances	2,268,044.	34	9,156,597.

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response to any question in this Part XI. ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	10,937,098.
2	Total expenses (must equal Part IX, column (A), line 25)	2	4,929,067.
3	Revenue less expenses. Subtract line 2 from line 1	3	6,008,031.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	1,746,669.
5	Other changes in net assets or fund balances (explain in Schedule O)	5	
6	Net assets or fund balances at end of year. Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	7,754,700.

Part XII Financial Statements and ReportingCheck if Schedule O contains a response to any question in this Part XII. ☐

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant?		X
b Were the organization's financial statements audited by an independent accountant?	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
d If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	X	
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits	X	

Form **990** (2011)

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047

2011

**Open to Public
Inspection**

Name of the organization

COMMUNITIES IN SCHOOLS OF GEORGIA

Employer identification number

58-1912923

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 ☐ A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.

a ☐ Type I b ☐ Type II c ☐ Type III - Functionally integrated d ☐ Type III - Other

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).

f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box. ☐

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

- (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?
- (ii) A family member of a person described in (i) above?
- (iii) A 35% controlled entity of a person described in (i) or (ii) above?

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

h Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
(A)									
(B)									
(C)									
(D)									
(E)									
Total									

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2011

Part II **Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	7,350,145.	6,533,758.	6,438,542.	5,249,994.	10,918,482.	36,490,921.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3.	7,350,145.	6,533,758.	6,438,542.	5,249,994.	10,918,482.	36,490,921.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f).						9,819,873.
6 Public support. Subtract line 5 from line 4.						26,671,048.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
7 Amounts from line 4	7,350,145.	6,533,758.	6,438,542.	5,249,994.	10,918,482.	36,490,921.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	62,344.	10,865.	3,064.	4,491.	7,091.	87,855.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10.						36,578,776.
12 Gross receipts from related activities, etc. (see instructions)					12	336,925.
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2011 (line 6, column (f) divided by line 11, column (f))	14	72.91 %
15 Public support percentage from 2010 Schedule A, Part II, line 14	15	85.57 %
16a 33 1/3% support test - 2011. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here . The organization qualifies as a publicly supported organization		<input checked="" type="checkbox"/>
b 33 1/3% support test - 2010. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here . The organization qualifies as a publicly supported organization		<input type="checkbox"/>
17a 10%-facts-and-circumstances test - 2011. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here . Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 10%-facts-and-circumstances test - 2010. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here . Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		<input type="checkbox"/>

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II.
If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b.						
8 Public support (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2007	(b) 2008	(c) 2009	(d) 2010	(e) 2011	(f) Total
9 Amounts from line 6.						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2011 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2010 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2011 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2010 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2011. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ► ☐

b 33 1/3% support tests - 2010. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ► ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ► ☐

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

SCHEDULE C
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527

▶ **Complete if the organization is described below.**

▶ **Attach to Form 990 or Form 990-EZ.**

▶ **See separate instructions.**

OMB No. 1545-0047

2011

**Open to Public
Inspection**

If the organization answered "Yes" to Form 990, Part IV, line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes" to Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes" to Form 990, Part IV, line 5 (Proxy Tax) or Form 990-EZ, Part V, line 35c (Proxy Tax), then

- Section 501(c)(4), (5), or (6) organizations: Complete Part III.

Name of organization

COMMUNITIES IN SCHOOLS OF GEORGIA

Employer identification number

58-1912923

Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

- 1 Provide a description of the organization's direct and indirect political campaign activities in Part IV.
- 2 Political expenditures ▶ \$
- 3 Volunteer hours ▶

Part I-B Complete if the organization is exempt under section 501(c)(3).

- 1 Enter the amount of any excise tax incurred by the organization under section 4955. ▶ \$
- 2 Enter the amount of any excise tax incurred by organization managers under section 4955 ▶ \$
- 3 If the organization incurred a section 4955 tax, did it file Form 4720 for this year? ☐ Yes ☐ No
- 4a Was a correction made? ☐ Yes ☐ No
- b If "Yes," describe in Part IV.

Part I-C Complete if the organization is exempt under section 501(c), except section 501(c)(3).

- 1 Enter the amount directly expended by the filing organization for section 527 exempt function activities ▶ \$
- 2 Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities ▶ \$
- 3 Total exempt function expenditures. Add lines 1 and 2. Enter here and on Form 1120-POL, line 17b ▶ \$
- 4 Did the filing organization file **Form 1120-POL** for this year? ☐ Yes ☐ No
- 5 Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments. For each organization listed, enter the amount paid from the filing organization's funds. Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC). If additional space is needed, provide information in Part IV.

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds. If none, enter -0-.	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization. If none, enter -0-.
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule C (Form 990 or 990-EZ) 2011

Part II-A Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).

- A** Check ☐ if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures).
- B** Check ☐ if the filing organization checked box A and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Filing organization's totals	(b) Affiliated group totals												
1 a	Total lobbying expenditures to influence public opinion (grass roots lobbying)														
b	Total lobbying expenditures to influence a legislative body (direct lobbying)														
c	Total lobbying expenditures (add lines 1a and 1b)														
d	Other exempt purpose expenditures														
e	Total exempt purpose expenditures (add lines 1c and 1d)														
f	Lobbying nontaxable amount. Enter the amount from the following table in both columns.														
<table border="1"> <thead> <tr> <th>If the amount on line 1e, column (a) or (b) is:</th> <th>The lobbying nontaxable amount is:</th> </tr> </thead> <tbody> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 1e.</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000.</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000.</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000.</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000.</td> </tr> </tbody> </table>		If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:	Not over \$500,000	20% of the amount on line 1e.	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.	Over \$17,000,000	\$1,000,000.		
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:														
Not over \$500,000	20% of the amount on line 1e.														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.														
Over \$17,000,000	\$1,000,000.														
g	Grassroots nontaxable amount (enter 25% of line 1f)														
h	Subtract line 1g from line 1a. If zero or less, enter -0-														
i	Subtract line 1f from line 1c. If zero or less, enter -0-														
j	If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?		<input type="checkbox"/> Yes <input type="checkbox"/> No												

4-Year Averaging Period Under Section 501(h)
(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 2a through 2f on page 4.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) Total
2 a Lobbying nontaxable amount					
b Lobbying ceiling amount (150% of line 2a, column (e))					
c Total lobbying expenditures					
d Grassroots nontaxable amount					
e Grassroots ceiling amount (150% of line 2d, column (e))					
f Grassroots lobbying expenditures					

Schedule C (Form 990 or 990-EZ) 2011

Part II-B Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

For each "Yes" response to lines 1a through 1i below, provide in Part IV a detailed description of the lobbying activity.

		(a)		(b)
		Yes	No	Amount
1	During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:			
a	Volunteers?			
b	Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?	X		
c	Media advertisements?			
d	Mailings to members, legislators, or the public?			
e	Publications, or published or broadcast statements?			
f	Grants to other organizations for lobbying purposes?			
g	Direct contact with legislators, their staffs, government officials, or a legislative body?	X		45,745.
h	Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?			
i	Other activities?			
j	Total. Add lines 1c through 1i			45,745.
2 a	Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?		X	
b	If "Yes," enter the amount of any tax incurred under section 4912			
c	If "Yes," enter the amount of any tax incurred by organization managers under section 4912			
d	If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).

		Yes	No
1	Were substantially all (90% or more) dues received nondeductible by members?		
2	Did the organization make only in-house lobbying expenditures of \$2,000 or less?		
3	Did the organization agree to carry over lobbying and political expenditures from the prior year?		

Part III-B Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered "No" OR (b) Part III-A, line 3, is answered "Yes."

1	Dues, assessments and similar amounts from members	1	
2	Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).		
a	Current year	2a	
b	Carryover from last year	2b	
c	Total	2c	
3	Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
4	If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	4	
5	Taxable amount of lobbying and political expenditures (see instructions)	5	

Part IV Supplemental Information

Complete this part to provide the descriptions required for Part I-A, line 1; Part I-B, line 4; Part I-C, line 5; Part II-A; and Part II-B, line 1. Also, complete this part for any additional information.

SEE PAGE 4

Part IV Supplemental Information (continued)

SCHEDULE C, PART II-B, QUESTION 1G

COMMUNITIES IN SCHOOLS OF GEORGIA'S LOBBYING WORK IS FOCUSED ON RETAINING AND EXPANDING ITS LINE ITEM ALLOCATION IN THE STATE'S ANNUAL OPERATING BUDGET. TO ACCOMPLISH THIS COMMUNITIES IN SCHOOLS OF GEORGIA (A) RETAINED THE SERVICES OF LEGISLATION CONSULTANTS. THESE LEGISLATIVE CONSULTANTS MEET WITH ELECTED OFFICIALS (STATE SENATORS, REPRESENTATIVES AND THE GOVERNOR) AND/OR THEIR STAFF MEMBERS URGING THEM TO CONTINUE AND EXPAND THE WORK OF COMMUNITIES IN SCHOOLS THROUGH ADDITIONAL FUNDING FOR VARIOUS PROJECTS SO THAT THROUGHOUT THE STATE DROPOUT PRONE AND UNSUCCESSFUL STUDENTS WILL SUCCEED IN SCHOOL, GRADUATE AND ACHIEVE IN LIFE. (B) THROUGH COMMUNITIES IN SCHOOLS OF GEORGIA'S PRESIDENT AND DIRECTOR OF GOVERNMENT RELATIONS, IT PROMOTES THE STRATEGY DEVELOPED BY THE LEGISLATIVE CONSULTANTS THAT INCLUDES INFORMATIONAL -VERBAL AND WRITTEN- PRESENTATIONS TO STATE GOVERNMENT AND ELECTED OFFICIALS. THE FUNDS PAID FOR THESE SERVICES TO THE LEGISLATIVE CONSULTANTS DURING FY2012 TOTALED \$30,000. THE CASH COSTS FOR THE LOBBYING SERVICES AT THE STATE CAPITOL FOR WORK DONE BY THE PRESIDENT AND THE DIRECTOR OF GOVERNMENT RELATIONS FOR FY 2012 TOTALED \$15,745.

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes," to Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No. 1545-0047

2011

Open to Public
Inspection

Name of the organization

COMMUNITIES IN SCHOOLS OF GEORGIA

Employer identification number

58-1912923

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or education)	<input type="checkbox"/> Preservation of an historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B) (i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

(ii) Assets included in Form 990, Part X ▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

b Assets included in Form 990, Part X ▶ \$ _____

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule D (Form 990) 2011

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a** ☐ Public exhibition **d** ☐ Loan or exchange programs
b ☐ Scholarly research **e** ☐ Other _____
c ☐ Preservation for future generations

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

	Amount
1c Beginning balance	
1d Additions during the year	
1e Distributions during the year	
1f Ending balance	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV.

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	826,643.	460,444.			
b Contributions	6,393,332.	992,969.			
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs	878,941.	626,770.			
f Administrative expenses					
g End of year balance	6,341,034.	826,643.			

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a** Board designated or quasi-endowment ▶ _____ %
b Permanent endowment ▶ _____ %
c Temporarily restricted endowment ▶ 100.0000 %

The percentages in lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

	Yes	No
(i) unrelated organizations	3a(i) <input type="checkbox"/>	<input checked="" type="checkbox"/>
(ii) related organizations	3a(ii) <input type="checkbox"/>	<input checked="" type="checkbox"/>
b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	3b <input type="checkbox"/>	<input type="checkbox"/>

4 Describe in Part XIV the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment		1,037,035.	1,017,276.	19,759.
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).) ▶				19,759.

Schedule D (Form 990) 2011

Part VII Investments - Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other _____		
(A) _____		
(B) _____		
(C) _____		
(D) _____		
(E) _____		
(F) _____		
(G) _____		
(H) _____		
(I) _____		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) ►		

Part VIII Investments - Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) _____		
(2) _____		
(3) _____		
(4) _____		
(5) _____		
(6) _____		
(7) _____		
(8) _____		
(9) _____		
(10) _____		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ►		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) _____	
(2) _____	
(3) _____	
(4) _____	
(5) _____	
(6) _____	
(7) _____	
(8) _____	
(9) _____	
(10) _____	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ►	

Part X Other Liabilities. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) _____	
(3) _____	
(4) _____	
(5) _____	
(6) _____	
(7) _____	
(8) _____	
(9) _____	
(10) _____	
(11) _____	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ►	

2. FIN 48 (ASC 740) Footnote. In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740).

Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	10,937,098.
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	4,929,067.
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	6,008,031.
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV.)	8	
9	Total adjustments (net). Add lines 4 through 8	9	
10	Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	10	6,008,031.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	10,982,151.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	
b	Donated services and use of facilities	2b	45,053.
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV.)	2d	
e	Add lines 2a through 2d	2e	45,053.
3	Subtract line 2e from line 1	3	10,937,098.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)	5	10,937,098.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	4,974,120.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	45,053.
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV.)	2d	
e	Add lines 2a through 2d	2e	45,053.
3	Subtract line 2e from line 1	3	4,929,067.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.)	5	4,929,067.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

SEE PAGE 5

Part XIV Supplemental Information (continued)

SCHEDULE D, PART V, QUESTION 4

TEMPORARILY RESTRICTED ASSETS ARE USED TO FUND SPECIFIC PROGRAMS AS THE NEED ARISES. RESTRICTIONS ARE PLACED ON GRANTS BY THE DONORS.

SCHEDULE D, PART X, QUESTION 2

THE ORGANIZATION IS EXEMPT FROM INCOME TAXES UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE, AS AMENDED, AND IS CLASSIFIED BY THE INTERNAL REVENUE SERVICE AS OTHER THAN A PRIVATE FOUNDATION. ACCORDINGLY, NO PROVISION OR LIABILITY FOR FEDERAL AND STATE INCOME TAXES HAS BEEN RECORDED IN THE ACCOMPANYING FINANCIAL STATEMENTS.

THE ORGANIZATION ANNUALLY EVALUATES ALL FEDERAL AND STATE INCOME TAX POSITIONS. THIS PROCESS INCLUDES AN ANALYSIS OF WHETHER THESE INCOME TAX POSITIONS THE ORGANIZATION TAKES MEET THE DEFINITION OF AN UNCERTAIN TAX POSITION UNDER THE INCOME TAXES TOPIC OF THE FINANCIAL ACCOUNTING STANDARDS CODIFICATION. IN THE NORMAL COURSE OF BUSINESS, THE ORGANIZATION IS SUBJECT TO EXAMINATION BY THE FEDERAL AND STATE TAXING AUTHORITIES. IN GENERAL, THE ORGANIZATION IS NO LONGER SUBJECT TO TAX EXAMINATIONS FOR THE YEARS ENDING BEFORE JUNE 30, 2009.

SCHEDULE I
(Form 990)

Department of the Treasury
Internal Revenue Service

Name of the organization

COMMUNITIES IN SCHOOLS OF GEORGIA

Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.

▶ Attach to Form 990.

OMB No. 1545-0047

2011

Open to Public
Inspection

Employer identification number

58-1912923

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. ☐

Part II can be duplicated if additional space is needed

1	(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1)	ATHENS / CLARKE COUNTY CIS SITE 240 MITCHELL BRIDGES ROAD ATHENS, GA 30606	58-2204209	501(C)(3)	32,269.				DROPOUT PREVENTION
(2)	ATLANTA CIS SITE 600 W PEACHTREE STE 1250 ATLANTA, GA 30308	58-1152807	501(C)(3)	25,485.				DROPOUT PREVENTION
(3)	AUGUSTA / RICHMOND COUNTY CIS SITE 864 BROAD STREET AUGUSTA, GA 30901	58-2246930	501(C)(3)	221,349.				DROPOUT PREVENTION
(4)	BARROW COUNTY CIS SITE 34 VILLAGE CT, STE 147 WINDER, GA 30680	20-1393550	501(C)(3)	23,725.				DROPOUT PREVENTION
(5)	BERRIEN COUNTY CIS SITE 1915 EXUM ROAD NASHVILLE, GA 31639	56-6000190	501(C)(3)	13,950.				DROPOUT PREVENTION
(6)	BULLOCH COUNTY CIS SITE 41 PULASKI HIGHWAY STATESBORO, GA 30458	58-6000197	501(C)(3)	16,000.				DROPOUT PREVENTION
(7)	BURKE COUNTY CIS SITE 229 EAST SIXTH STREET WAYNESBORO, GA 30830	58-1960654	501(C)(3)	58,381.				DROPOUT PREVENTION
(8)	CANDLER COUNTY CIS SITE 210 SOUTH COLLEGE STREET METTER, GA 30439	58-6000202	501(C)(3)	75,391.				DROPOUT PREVENTION
(9)	CARROLLTON/CARROLL CIS SITE 401 ADAMSON SQUARE, #320	45-5615740	APPLIED FOR	25,394.				DROPOUT PREVENTION
(10)	CATOOSA COUNTY CIS SITE 2 BARNHARDT CIRCLE FT OGLETHORPE, GA 30742	58-2437803	501(C)(3)	24,707.				DROPOUT PREVENTION
(11)	CENTRAL GEORGIA CIS SITE POST OFFICE BOX 6157 MACON, GA 31208	31-1816560	501(C)(3)	37,417.				DROPOUT PREVENTION
(12)	BLECKLEY/COCHRAN COUNTY CIS SITE 242 NE DYKES STREET COCHRAN, GA 31014	58-6000193	501(C)(3)	38,971.				DROPOUT PREVENTION

- 2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table
- 3 Enter total number of other organizations listed in the line 1 table

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2011)

JSA

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SCHEDULE I
(Form 990)

Department of the Treasury
Internal Revenue Service

Name of the organization

COMMUNITIES IN SCHOOLS OF GEORGIA

Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.

▶ Attach to Form 990.

OMB No. 1545-0047

2011

Open to Public
Inspection

Employer identification number

58-1912923

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Part II can be duplicated if additional space is needed ☐

1	(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1)	DODGE COUNTY CIS SITE 114 9TH AVENUE EASTMAN, GA 31023	58-6000229	501(C)(3)	67,724.				DROPOUT PREVENTION
(2)	DOUGLAS COUNTY CIS SITE 9030 HWY 5 DOUGLASVILLE, GA 30134	75-3232668	501(C)(3)	16,000.				DROPOUT PREVENTION
(3)	EFFINGHAM COUNTY CIS SITE 601 N LAUREL ST SPRINGFIELD, GA 31329	86-1085001	501(C)(3)	16,000.				DROPOUT PREVENTION
(4)	ELBERT COUNTY CIS SITE 237 THIRD STREET ELBERTON, GA 30635	31-1721050	501(C)(3)	21,600.				DROPOUT PREVENTION
(5)	FITZGERALD / BEN HILL COUNTY CIS SITE 401 W ALTAMAHA ST FITZGERALD, GA 31750	58-2008427	501(C)(3)	57,336.				DROPOUT PREVENTION
(6)	GLASCOCK COUNTY CIS SITE 370 WEST MAIN STREET GIBSON, GA 30810	58-6000248	501(C)(3)	44,903.				DROPOUT PREVENTION
(7)	GLYNN COUNTY CIS SITE PO BOX 2318 BRUNSWICK, GA 31521	20-4477385	501(C)(3)	21,731.				DROPOUT PREVENTION
(8)	HANCOCK COUNTY CIS SITE PO BOX 714 SPARTA, GA 31087	26-1840330	501(C)(3)	17,000.				DROPOUT PREVENTION
(9)	HARRIS COUNTY CIS SITE 757 CARVER CIRCLE HAMILTON, GA 31811	20-1464261	501(C)(3)	16,000.				DROPOUT PREVENTION
(10)	HART COUNTY CIS SITE 110 BENSON STREET HARTWELL, GA 30643	58-2494811	501(C)(3)	45,403.				DROPOUT PREVENTION
(11)	HENRY COUNTY CIS SITE 66 VETERANS DRIVE MCDONOUGH, GA 30253	80-0816199	APPLIED FOR	18,903.				DROPOUT PREVENTION
(12)	JEFFERSON COUNTY CIS SITE 431 WEST 9TH STREET LOUISVILLE, GA 30434	74-3039280	501(C)(3)	16,000.				DROPOUT PREVENTION

- 2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table
- 3 Enter total number of other organizations listed in the line 1 table

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Schedule I (Form 990) (2011)

SCHEDULE I
(Form 990)

Department of the Treasury
Internal Revenue Service

Name of the organization

COMMUNITIES IN SCHOOLS OF GEORGIA

Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.

▶ Attach to Form 990.

OMB No. 1545-0047

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58-1912923

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. ☐

Part II can be duplicated if additional space is needed

1	(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1)	JENKINS COUNTY CIS SITE 527 BARNEY AVE. MILLEN, GA 30442	58-2509085	501(C)(3)	21,058.				DROPOUT PREVENTION
(2)	LAURENS COUNTY CIS SITE 300 NORTH ELM STREET DUBLIN, GA 31021	58-2495082	501(C)(3)	38,899.				DROPOUT PREVENTION
(3)	MARIETTA CITY / COBB COUNTY CIS SITE 316 ALEXANDER ST STE 5 MARIETTA, GA 30060	58-2627310	501(C)(3)	25,466.				DROPOUT PREVENTION
(4)	MCDUFFIE COUNTY CIS SITE 1121 WHITE OAK ROAD THOMPSON, GA 30824	58-2491043	501(C)(3)	16,000.				DROPOUT PREVENTION
(5)	MILLEDGEVILLE/BALDWIN COUNTY CIS SITE POST OFFICE BOX 783 MILLEDGEVILLE, GA 31059	48-1303373	501(C)(3)	40,673.				DROPOUT PREVENTION
(6)	ROME / FLOYD COUNTY CIS SITE 519 BROAD STREET, SUITE 200 ROME, GA 30162	26-0512367	501(C)(3)	199,895.				DROPOUT PREVENTION
(7)	SAVANNAH / CHATHAM CIS SITE 101 EAST BAY STREET SAVANNAH, GA 31401	58-6319059	501(C)(3)	17,200.				DROPOUT PREVENTION
(8)	SCREVEN COUNTY CIS SITE 205 MIMS ROAD SYLVANIA, GA 30467	58-2472601	501(C)(3)	16,000.				DROPOUT PREVENTION
(9)	STEPHENS COUNTY CIS SITE PO BOX 2253 TOCCOA, GA 30577	58-6000318	501(C)(3)	37,407.				DROPOUT PREVENTION
(10)	SUMTER COUNTY CIS SITE 200 COTTON AVE. AMERICUS, GA 31709	58-2020165	501(C)(3)	16,128.				DROPOUT PREVENTION
(11)	TROUP COUNTY CIS SITE 1220 HOGANSVILLE ROAD LAGRANGE, GA 30241	58-1915325	501(C)(3)	17,173.				DROPOUT PREVENTION
(12)	TURNER COUNTY CIS SITE 330 GILMORE STREET ASHBURN, GA 31714	58-2635786	501(C)(3)	27,454.				DROPOUT PREVENTION

- 2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table
- 3 Enter total number of other organizations listed in the line 1 table

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2011)

JSA

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61276

SCHEDULE I
(Form 990)

Department of the Treasury
Internal Revenue Service

Name of the organization

COMMUNITIES IN SCHOOLS OF GEORGIA

Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.

▶ Attach to Form 990.

OMB No. 1545-0047

2011

Open to Public
Inspection

Employer identification number

58-1912923

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. ☐

Part II can be duplicated if additional space is needed ▶

1	(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1)	WALTON COUNTY CIS SITE PO BOX 611 MONROE, GA 30655	58-2477699	501(C)(3)	38,298.				DROPOUT PREVENTION
(2)	WARREN COUNTY CIS SITE 50 N NORWOODS ST WARRENTON, GA 30828	58-1855726	501(C)(3)	33,000.				DROPOUT PREVENTION
(3)	WASHINGTON COUNTY CIS SITE 902 LINTON ROAD SANDERSVILLE, GA 31028	84-1718724	501(C)(3)	17,000.				DROPOUT PREVENTION
(4)	WILKES COUNTY CIS SITE 48 LEXINGTON AVENUE WASHINGTON, GA 30673	58-2269288	501(C)(3)	27,000.				DROPOUT PREVENTION
(5)								
(6)								
(7)								
(8)								
(9)								
(10)								
(11)								
(12)								

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table ▶ 40.

3 Enter total number of other organizations listed in the line 1 table ▶

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2011)

Part III **Grants and Other Assistance to Individuals in the United States.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
1					
2					
3					
4					
5					
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Part IV **Supplemental Information.** Complete this part to provide the information required in Part I, line 2, and any other additional information.

SCHEDULE I, PART I, QUESTION 2

COMMUNITIES IN SCHOOLS OF GEORGIA (CISGA) RECEIVES AND DISTRIBUTES FUNDS FOR FEDERAL, STATE, AS WELL AS PRIVATE PROGRAMS THAT SUPPORT CISGA'S MISSION, WHICH IS TO SURROUND STUDENTS WITH A COMMUNITY OF SUPPORT, EMPOWERING THEM TO STAY IN SCHOOL AND ACHIEVE IN LIFE. AS A CONDITION FOR RECEIPT OF THESE FUNDS CISGA MUST ALLOCATE THESE FUNDS ACCORDING TO THE REQUIREMENTS OF EACH SPECIFIC GRANT, REVIEW AND APPROVE APPLICATIONS FOR THESE FUNDS FROM ELIGIBLE RECIPIENTS, AND ENSURE COMPLIANCE WITH FEDERAL AND STATE REGULATIONS FOR USES OF THESE FUNDS. DIFFERENT TEAMS WITHIN THE ORGANIZATION ADMINISTER THESE GRANTS - DEVELOPING A PLAN TO RESPOND

Part III **Grants and Other Assistance to Individuals in the United States.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
1					
2					
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Part IV **Supplemental Information.** Complete this part to provide the information required in Part I, line 2, and any other additional information.

TO PURPOSES OF THE GRANTS, ALLOCATING OF FUNDS TO RECIPIENTS, REVIEWING
AND APPROVING OF LOCAL PLANS, AND PROVIDING TECHNICAL ASSISTANCE IN
ACHIEVING THE PURPOSE OF THESE GRANTS -BASED ON THE AREAS OF THEIR
PROGRAM RESPONSIBILITY. THE FINANCE DEPARTMENT AND MANAGEMENT TEAM
PROVIDE THE FISCAL OVERSIGHT FOR THESE GRANTS TO ENSURE THAT
ORGANIZATIONS (SUBRECIPIENTS) THAT RECEIVE THESE FUNDS COMPLY WITH ALL
REQUIREMENTS GOVERNING USES OF FUNDS. COMMUNITIES IN SCHOOLS OF
GEORGIA'S FISCAL MONITORING IS PART OF THIS SYSTEM OF FISCAL OVERSIGHT.
THE FIRST TIER OF OVERSIGHT IS TO COLLECT, REVIEW AND, IF NECESSARY, ACT
ON THE FINDINGS OF THE SINGLE AUDIT REQUIRED OF SUB-RECIPIENTS WHO ARE

Part III **Grants and Other Assistance to Individuals in the United States.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
1					
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Part IV **Supplemental Information.** Complete this part to provide the information required in Part I, line 2, and any other additional information.

AWARDED \$500,000 OR MORE OF FEDERAL FUNDS BY CISGA. FISCAL MONITORING IS THE SECOND TIER OF OVERSIGHT. ITS PURPOSES ARE: - TO MONITOR SUB-RECIPIENTS' PROGRAMS, ESPECIALLY THOSE NOT COVERED BY THE SINGLE AUDIT, TO ENSURE COMPLIANCE - TO IDENTIFY AND HELP RESOLVE COMPLIANCE PROBLEMS SURROUNDING SUB-RECIPIENT'S CURRENT USES OF FUNDS IN ORDER TO AVOID AUDIT FINDINGS AND POSSIBLE PENALTIES AFTER THE END OF THE FISCAL YEAR. THE PROCESSES DESCRIBED IN THIS PROCEDURE ARE DESIGNED TO TEST WHETHER GRANT FUNDS ADVANCED BY THE ORGANIZATION HAVE BEEN EXPENDED FOR THE PURPOSE IDENTIFIED IN THE GRANT AWARD AND WHETHER THOSE EXPENDITURES ARE ALLOWABLE COSTS BASED ON THE COST PRINCIPLES FOR THE TYPE OF

Part III **Grants and Other Assistance to Individuals in the United States.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
1					
2					
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7					

Part IV **Supplemental Information.** Complete this part to provide the information required in Part I, line 2, and any other additional information.

ORGANIZATION RECEIVING FUNDS. THE INTENT IS TO MEET THE FEDERAL
MONITORING REQUIREMENTS OF OMB CIRCULAR A-133 AND AGENCY OF
ADMINISTRATION BULLETIN # 5.

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

**Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.**

OMB No. 1545-0047

2011

**Open to Public
Inspection**

Name of the organization

COMMUNITIES IN SCHOOLS OF GEORGIA

Employer identification number

58-1912923

FORM 990, PART I, QUESTION 4

J. NEIL SHORHOUSE IS A DIRECTOR AND ALSO A VOTING MEMBER. THIS CAUSES
HIM TO BE A NON-INDEPENDENT VOTING MEMBER. BECAUSE HIS FINANCIAL INTEREST
IS ONLY IN COMPENSATION, HE DOES NOT NEED TO BE LISTED ON SCHEDULE L.

FORM 990, PART VI, QUESTION 11

COPY OF 990 IS PRESENTED TO THE FINANCE COMMITTEE AND BOARD OF DIRECTORS
TO REVIEW BEFORE FILING.

FORM 990, PART VI, QUESTION 12C

PROCEDURES FOR ADDRESSING THE CONFLICT OF INTEREST

A. AN INTERESTED PERSON MAY MAKE A PRESENTATION AT THE BOARD OR COMMITTEE
MEETING, BUT AFTER SUCH PRESENTATION, HE/SHE SHALL LEAVE THE MEETING
DURING THE DISCUSSION OF, AND THE VOTE ON, THE TRANSACTION OR ARRANGEMENT
THAT RESULTS IN THE CONFLICT OF INTEREST.

B. THE CHAIR OF THE BOARD OR COMMITTEE SHALL, IF APPROPRIATE, APPOINT A
DISINTERESTED PERSON OR COMMITTEE TO INVESTIGATE ALTERNATIVES TO THE
PROPOSED TRANSACTION OR ARRANGEMENT.

C. AFTER EXERCISING DUE DILIGENCE, THE BOARD OR COMMITTEE SHALL DETERMINE
WHETHER THE CORPORATION CAN OBTAIN A MORE ADVANTAGEOUS TRANSACTION OR
ARRANGEMENT WITH REASONABLE EFFORTS AND WITHOUT UNREASONABLE DELAY FROM A

Name of the organization	Employer identification number
COMMUNITIES IN SCHOOLS OF GEORGIA	58-1912923

PERSON OR ENTITY THAT WOULD NOT GIVE RISE TO A CONFLICT OF INTEREST, IN THE CASE OF A FINANCIAL INTEREST, OR WHETHER THE CORPORATION SHOULD SEEK ALTERNATIVE GRANTEEES OR AFFILIATES, IN THE CASE OF A GRANTEE INTEREST. FOR EXAMPLE, IT MAY BE MORE ADVANTAGEOUS FOR THE CORPORATION TO OBTAIN PROFESSIONAL SERVICES OR SUPPLIES FROM AN INTERESTED PERSON DUE TO SUCH PERSON'S DETAILED KNOWLEDGE OF THE OBJECTIVES AND ACTIVITIES OF THE CORPORATION RATHER THAN TO SEEK ALTERNATIVE PROVIDERS OF SUCH GOODS OR SERVICES.

D. IF A MORE ADVANTAGEOUS TRANSACTION OR ARRANGEMENT IS NOT REASONABLY ATTAINABLE UNDER CIRCUMSTANCES THAT WOULD NOT GIVE RISE TO A CONFLICT OF INTEREST, THE BOARD OR COMMITTEE SHALL DETERMINE BY A MAJORITY VOTE OF THE ONE OR MORE DISINTERESTED DIRECTORS OR COMMITTEE MEMBERS, AS THE CASE MAY BE, WHETHER THE TRANSACTION OR ARRANGEMENT IS IN THE CORPORATION'S BEST INTEREST AND FOR ITS OWN BENEFIT AND WHETHER THE TRANSACTION IS FAIR AND REASONABLE, OR BENEFICIAL, AS THE CASE MAY BE, TO THE CORPORATION AND SHALL MAKE ITS DECISION AS TO WHETHER TO ENTER INTO THE TRANSACTION OR ARRANGEMENT IN CONFORMITY WITH SUCH DETERMINATION. IN SUCH CASE, IF THE DISINTERESTED DIRECTORS OR COMMITTEE MEMBERS DECIDE TO CAUSE THE CORPORATION TO ENTER INTO THE PROPOSED TRANSACTION OR ARRANGEMENT, THE CONFLICT OF INTEREST SHALL NOT PROHIBIT THE PROPOSED TRANSACTION OR ARRANGEMENT.

FROM 990, PART VI, QUESTION 15A & 15B
THE COMPENSATION DETERMINATION PROCESS INCLUDES A SALARY STUDY,
COMPARABLE DATA REVIEW, APPROVAL BY BOARD, COMPARISON TO OTHER 990S, AND

Name of the organization	Employer identification number
COMMUNITIES IN SCHOOLS OF GEORGIA	58-1912923

MORE.

FORM 990, PART VI, QUESTION 19

FINANCIAL STATEMENTS AND OTHER DOCUMENTS ARE DISTRIBUTED TO FUNDING ORGANIZATIONS AND GOVERNMENT AGENCIES AND MADE AVAILABLE UPON REQUEST. THESE DOCUMENTS ARE ALSO AVAILABLE ON THE ORGANIZATION'S WEBSITE.

ATTACHMENT 1

FORM 990, PART III, LINE 1 - ORGANIZATION'S MISSION

COMMUNITIES IN SCHOOLS SURROUNDS STUDENTS WITH A COMMUNITY OF SUPPORT, EMPOWERING THEM TO STAY IN SCHOOL AND ACHIEVE IN LIFE.

COMMUNITIES IN SCHOOLS IS A NETWORK OF NONPROFIT ORGANIZATIONS FOCUSED ON IMPROVING STUDENT AND SCHOOL SUCCESS BY PROVIDING NEEDED SUPPORT AND SERVICES TO STUDENTS AND SCHOOLS. OUR ULTIMATE GOAL IS TO SEE THAT ALL STUDENTS ARE SUCCESSFUL IN SCHOOL AND COMPLETE THEIR EDUCATION AT LEAST THROUGH HIGH SCHOOL.

COMMUNITIES IN SCHOOLS BELIEVES THAT PROGRAMS DON'T CHANGE KIDS, RELATIONSHIPS DO. OUR PHILOSOPHY IS EMBEDDED IN THE CIS FIVE BASICS FOR KIDS®, WHICH FOCUS ON BUILDING A SUPPORTIVE ENVIRONMENT FOR CHILDREN AND YOUTH TO HELP THEM THRIVE AND BE SUCCESSFUL. THE CIS FIVE BASICS WERE ADOPTED BY AMERICA'S PROMISE WHEN IT STARTED IN 1997.

ATTACHMENT 2

Name of the organization COMMUNITIES IN SCHOOLS OF GEORGIA	Employer identification number 58-1912923
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ATTACHMENT 2 (CONT'D)FORM 990, PART III - PROGRAM SERVICE, LINE 4A

SUPPORT TO LOCAL COMMUNITIES IN SCHOOLS AFFILIATES AND PERFORMANCE
LEARNING CENTERS - COMMUNITIES IN SCHOOLS OF GEORGIA IS A
NONPROFIT ORGANIZATION THAT FOCUSES ON DROPOUT PREVENTION AND
PROMOTING STUDENT SUCCESS IN K-12 PUBLIC SCHOOLS. DURING FY2012,
COMMUNITIES IN SCHOOLS OF GEORGIA PROVIDED TRAINING AND TECHNICAL
SUPPORT TO 41 LOCAL COMMUNITIES IN SCHOOLS AFFILIATE PROGRAMS AND
18 PERFORMANCE LEARNING CENTERS THROUGHOUT THE STATE FOR THE
PURPOSE OF ENHANCING AFFILIATE PARTNERSHIPS AND IMPROVING OUTCOMES
FOR THE SCHOOLS AND STUDENTS THEY SERVE. CIS OF GEORGIA PROVIDED
SUPPORT TO AFFILIATES IN DEVELOPMENT OF BEST PRACTICE PROGRAMS AND
ADMINISTERED A VARIETY OF GRANT INITIATIVES IMPLEMENTED AT GEORGIA
COMMUNITIES IN SCHOOLS AFFILIATE SITES. THE ORGANIZATION ALSO
PROVIDED TECHNICAL SUPPORT TO AFFILIATES IN THE AREAS OF NONPROFIT
MANAGEMENT, BOARD DEVELOPMENT, RESOURCE DEVELOPMENT,
COMMUNICATIONS, AND EVALUATION. CIS OF GEORGIA STAFF RECORDED 529
TECHNICAL ASSISTANCE AND TRAINING CONTACTS. THIS WORK INCLUDED 213
SITE VISITS AND 218 MORE FORMAL SUPPORT SERVICES TAKING PLACE
THROUGH EVENTS, FORMAL TRAININGS, MEETINGS, AND WEBINARS. THE
ORGANIZATION ALSO PROVIDES STATEWIDE SUPPORT FOR MENTORING AND
PARENTAL INVOLVEMENT IN EDUCATION.

ATTACHMENT 3FORM 990, PART III - PROGRAM SERVICE, LINE 4B

COMPREHENSIVE STUDENT DROPOUT PREVENTION INITIATIVE - DOE -
COMMUNITIES IN SCHOOLS OF GEORGIA RECEIVES FUNDING THROUGH THE

Name of the organization	Employer identification number
COMMUNITIES IN SCHOOLS OF GEORGIA	58-1912923

ATTACHMENT 3 (CONT'D)

GEORGIA DEPARTMENT OF EDUCATION TO PROVIDE DROPOUT PREVENTION SUPPORT TO YOUTH IN GRADES K-12 THROUGH OUR NETWORK OF LOCAL CIS AFFILIATE ORGANIZATIONS AND PERFORMANCE LEARNING CENTERS. DURING FY2012, LOCAL CIS AFFILIATES PROVIDED SERVICES TO A TOTAL OF 123,229 GEORGIA STUDENTS (UNDUPLICATED) AT 279 SCHOOL AND COMMUNITY-BASED SITES, INCLUDING PROVIDING INTENSIVE SUSTAINED SERVICES TO 14,539 AT-RISK STUDENTS IN NEED OF ON-GOING SUPPORT, AND WHOLE-SCHOOL PREVENTION SERVICES AND SHORT-TERM INTERVENTION SERVICES TO 124,904 STUDENTS. AFFILIATES HELPED 40,233 PARENTS BECOME MORE INVOLVED IN LOCAL SCHOOLS THROUGH PARENT ENGAGEMENT ACTIVITIES, AND PROVIDED 82,926 TOTAL HOURS OF VOLUNTEER SUPPORT TO SCHOOLS AND STUDENT THROUGH 6,245 COMMUNITY VOLUNTEERS AND 47,080 HOURS OF VOLUNTEER SERVICE FROM CIS AMERICORPS AND VISTA VOLUNTEERS.

DURING FY2012, CIS AFFILIATES ACHIEVED THE FOLLOWING RESULTS FOR THE AT-RISK STUDENTS THEY SERVED: 59% OF STUDENTS WITH ATTENDANCE PROBLEMS IMPROVED THEIR ATTENDANCE; 60.6% OF STUDENTS WITH DISCIPLINARY PROBLEMS IMPROVED THEIR BEHAVIOR; 92.9% OF AT-RISK ELEMENTARY SCHOOL STUDENTS WERE PROMOTED; 89.4% OF AT-RISK MIDDLE SCHOOL STUDENTS WERE PROMOTED; 96.9% OF AT-RISK HIGH SCHOOL STUDENTS STAYED IN SCHOOL OR GRADUATED; 487 CIS CASE MANAGED

Name of the organization	Employer identification number
COMMUNITIES IN SCHOOLS OF GEORGIA	58-1912923

ATTACHMENT 3 (CONT'D)

STUDENTS AND 552 STUDENTS AT PERFORMANCE LEARNING CENTERS
GRADUATED.

ATTACHMENT 4FORM 990, PART III - PROGRAM SERVICE, LINE 4C

PARENTAL INFORMATION RESOURCE CENTERS III - THE GEORGIA PARENTAL INFORMATION AND RESOURCE CENTER'S (GA PIRC) PRIMARY OBJECTIVE IS TO REACH PARENTS, FAMILIES AND SERVICE PROVIDERS THROUGHOUT THE STATE TO SUPPORT AND INCREASE PARENT INVOLVEMENT FOR STUDENT SUCCESS. THE GA PIRC FOCUS AREAS INCLUDE (1) EXPANDING READY ACCESS TO TITLE I EDUCATION AND RESOURCES, (2) INCREASING STATEWIDE MARKETING AND OUTREACH RELATED TO PARENT INVOLVEMENT, (3) PROVIDING MULTI-MEDIA MATERIALS TO SCHOOL DISTRICTS, AND (4) SUPPORTING PLANNING AND OTHER ACTIVITIES AT PARENT CENTERS. GA PIRC DEVELOPS AND PROVIDES RELEVANT RESOURCES TO LOW INCOME, LEP, AND MINORITY PARENTS, AS WELL AS TO SCHOOLS SERVING THEIR CHILDREN. STATEWIDE AND LOCAL PARTNERSHIPS HAVE FORMED THAT DIRECTLY AND INDIRECTLY IMPACT FAMILIES AND SCHOOLS. GA PIRC WAS FUNDED THROUGH A GRANT FROM THE U.S. DEPARTMENT OF EDUCATION THAT ENDED SEPTEMBER 30, 2012. THROUGH THE GRANT, GA PIRC WAS ABLE TO DEVELOP A NUMBER OF RESOURCES TO PROMOTE PARENT INVOLVEMENT IN SUPPORT OF EDUCATION IN OUR STATE.

COMMUNITIES IN SCHOOLS OF GEORGIA WORKED WITH A WELL-KNOWN

Name of the organization	Employer identification number
COMMUNITIES IN SCHOOLS OF GEORGIA	58-1912923

ATTACHMENT 4 (CONT'D)

MARKETING AND ADVERTISING FIRM TO DEVELOP A STATEWIDE PARENT INVOLVEMENT AWARENESS CAMPAIGN DESIGNED TO REACH LOW-INCOME PARENTS IN GEORGIA. THE MARKETING FIRM PARTNERED WITH COMMUNITIES IN SCHOOLS OF GEORGIA STAFF TO DEVELOP AND THEN PRODUCE AN INTEGRATED MARKETING CAMPAIGN IN TIME FOR THE 2012-2013 BACK TO SCHOOL SEASON. THE PARENT RESOURCE CENTER ON THE CIS OF GEORGIA WEBSITE OPENED IN AUGUST 2012.

CISGA AND OUR CONTRACTORS FORMULATED AND DEVELOPED A PIRC TOOLKIT THAT WAS USED IN CONJUNCTION WITH THE STATEWIDE AWARENESS CAMPAIGN. THE TOOLKIT IS AVAILABLE ELECTRONICALLY ON THE CIS OF GEORGIA WEBSITE AND INCLUDES RESOURCES FOR PARENTS, SCHOOL PERSONNEL AND LOCAL PARENTAL INVOLVEMENT PROGRAMS. THE TOOLKIT CONTAINS TEMPLATES THAT ANY GEORGIA SCHOOL DISTRICT CAN USE TO HELP IMPROVE CHILDREN'S ACADEMIC ACHIEVEMENT. ADDITIONALLY, THE TOOLKIT HIGHLIGHTS BEST AND PROMISING PRACTICES AND INFORMATION DESIGNED FOR DISADVANTAGED FAMILIES IN BOTH URBAN AND RURAL AREAS OF GEORGIA SO THAT PARENTS CAN UNDERSTAND HOW TO TAKE AN ACTIVE ROLE IN THEIR CHILDREN'S EDUCATION. THE TOOLKIT INCLUDES MULTIPLE

Name of the organization COMMUNITIES IN SCHOOLS OF GEORGIA	Employer identification number 58-1912923
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ATTACHMENT 4 (CONT'D)

TEMPLATES FOR IMMEDIATE USE BY PIRCS WHICH ARE ALSO AVAILABLE IN
SPANISH LANGUAGE VERSIONS.

ATTACHMENT 5FORM 990, PART III, LINE 4D - OTHER PROGRAM SERVICES

<u>DESCRIPTION</u>	<u>GRANTS</u>	<u>EXPENSES</u>	<u>REVENUE</u>
AMERICORPS	177,382.	264,890.	
COMMUNITIES IN SCHOOLS NETWORK INVESTMENT	160,225.	299,692.	
GEORGIA INSTITUTE OF TECHNOLOGY / BOR	27,409.	208,664.	
SYSTEM OF CARE GRANT	31,621.	45,770.	
VOLUNTEERS IN SERVICE TO AMERICA	1,237.	87,476.	
OTHER DROPOUT PREVENTION PROGRAMS	32,305.	29,147.	
TOTALS	<u>430,179.</u>	<u>935,639.</u>	

ATTACHMENT 6FORM 990, PART VIII - INVESTMENT INCOME

<u>DESCRIPTION</u>	(A) <u>TOTAL REVENUE</u>	(B) <u>RELATED OR EXEMPT REVENUE</u>	(C) <u>UNRELATED BUSINESS REV.</u>	(D) <u>EXCLUDED REVENUE</u>
INTEREST INCOME	7,091.			7,091.
TOTALS	<u>7,091.</u>			<u>7,091.</u>

Name of the organization COMMUNITIES IN SCHOOLS OF GEORGIA	Employer identification number 58-1912923
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ATTACHMENT 7FORM 990, PART X - PREPAID EXPENSES AND DEFERRED CHARGES

<u>DESCRIPTION</u>	<u>ENDING BOOK VALUE</u>
PREPAID EXPENSES	38,620.
PREPAID INSURANCE	5,927.
SECURITY DEPOSITS RENT	12,364.
TOTALS	<u>56,911.</u>

ATTACHMENT 8FORM 990, PART X - DEFERRED REVENUE

<u>DESCRIPTION</u>	<u>ENDING BOOK VALUE</u>
LOCAL CIS	9,900.
HBI	
LEARN & SERVE	
DEFERRED REVENUE	428,140.
TOTALS	<u>438,040.</u>

ATTACHMENT 9FORM 990, PART X - SECURED MORTGAGES AND NOTES PAYABLE

LENDER:	GMAC	
ORIGINAL AMOUNT:	19,690.	
INTEREST RATE:	0.069400	
DATE OF NOTE:	06/01/2010	
MATURITY DATE:	06/01/2015	
REPAYMENT TERMS:	MONTHLY PAYMENTS WITH A FIXED RATE OF INTEREST	
SECURITY PROVIDED:	VEHICLE	
PURPOSE OF LOAN:	LOAN FOR VEHICLE	
BEGINNING BALANCE DUE	15,982.
ENDING BALANCE DUE	<u>12,311.</u>

Name of the organization	Employer identification number
COMMUNITIES IN SCHOOLS OF GEORGIA	58-1912923
ATTACHMENT 9 (CONT'D)	
TOTAL BEGINNING MORTGAGES AND OTHER NOTES PAYABLE	15,982.
TOTAL ENDING MORTGAGES AND OTHER NOTES PAYABLE	12,311.